

Montgomery County Capital Projects

Fiscal Year 2019
Final Appropriations

Public Schools *		59,713,666
Ashburton Elementary	434,000	
Bethesda Chevy-Chase High	6,682,000	
Briggs Chaney Middle	624,000	
Burtonsville Elementary	624,000	
Clarksburg Cluster Elementary, Clarksburg Village #2	8,049,000	
Damascus High	272,000	
Diamond Elementary	1,441,500	
Dr. Sally K. Ride Elementary	328,000	
Flower Hill Elementary	526,000	
Highland Elementary	328,000	
Highland View Elementary	584,000	
Jackson Road Elementary	369,000	
Julius West Elementary	497,000	
Kensington-Parkwood Elementary	431,000	
North Bethesda Middle	4,145,000	
Oakland Terrace Elementary	599,000	
Richard Montgomery Elementary #5	6,853,000	
Sequoiah Elementary	562,000	
Shady Grove Middle	529,000	
Springbrook High	408,000	
Thomas Edison High School of Technology	7,279,077	
Walt Whitman High	649,000	
Wayside Elementary	1,000,000	
Wheaton High	16,500,089	
Public Libraries		200,000
New Wheaton Library	200,000	
Higher Education Facilities		38,679,000
Montgomery College - Rockville Student Services Center	13,824,000	
Montgomery College - Takoma Pk./Silver Spring Math & Science Cntr	1,741,000	
Universities at Shady Grove - Biomedical Sciences & Engineering Bld	23,114,000	
Health Facilities		4,899,000
Avery Road Treatment Center	1,505,000	
Charles E. Smith Life Communities Facility	250,000	
Holy Cross Health Network Integrated Senior Health Center	500,000	
Housing Unlimited, Inc.	941,000	
Main Street Connect, Inc.	885,000	
Mary's Center for Maternal and Child Care, Inc.	818,000	
Local Jails and Detention Centers		1,618,000
Montgomery County Pre-Release Center Dietary Center	1,618,000	
Parks and Recreation		927,000
Dolores R. Miller Park Improvements	67,000	
Seneca Creek State Park Ballenger Residence	20,000	
Seneca Creek State Park Maintenance Projects	612,000	
Seneca Landing Park Boat Ramp	100,000	
St. Paul Park Picnic Pavilion	34,000	
Wootton's Mill Park Aintree Drive Playground	94,000	
Other Legislative Initiatives		10,360,000

A Wider Circle Community Service Center	750,000
Arts on the Block Studio	100,000
Bender Jewish Community Cntr of Grtr Washington	75,000
Dream Catcher Meadows	50,000
Easter Seals Inter-Generational Center	100,000
Gandhi Brigade Youth Media	150,000
Ivymount School	65,000
Josiah Henson Park	200,000
Melvin J. Berman Hebrew Academy	150,000
Metropolitan Ballet Theatre	100,000
National Center for Children and Families	75,000
Nonprofit Village Center	100,000
Noyes Children's Library	100,000
Olney Theatre Center for the Arts	2,000,000
Our House Youth Home	200,000
Poolesville Economic Development Facility	1,000,000
RCI Group Home	250,000
Rockville Senior Center	200,000
Rockville Welcome Center	100,000
Round House Theatre	350,000
Sandy Sping Odd Fellows Lodge	15,000
Strathmore	3,000,000
UpCounty Nonprofit Hub	1,000,000
TLC's Katherine Thomas School	200,000
Winter Growth	30,000

Environment	20,917,000
-------------	------------

Sanitary Sewer Reconstruction - Cabin John Basin	5,278,000
Sanitary Sewer Reconstruction - Little Falls Basin	4,914,000
Sanitary Sewer Reconstruction - Muddy Branch Basin	5,824,000
Sanitary Sewer Reconstruction - Rock Creek Basin	4,901,000

Grand Total	137,313,666
--------------------	--------------------

* reflects the full allocation of \$33,801,666 in "Base Program" funds and
\$25,912,000 in Enrollment Growth & Relocatable Classroom (EGRC) funds

Montgomery County Office of Intergovernmental Relations

May 8, 2018

